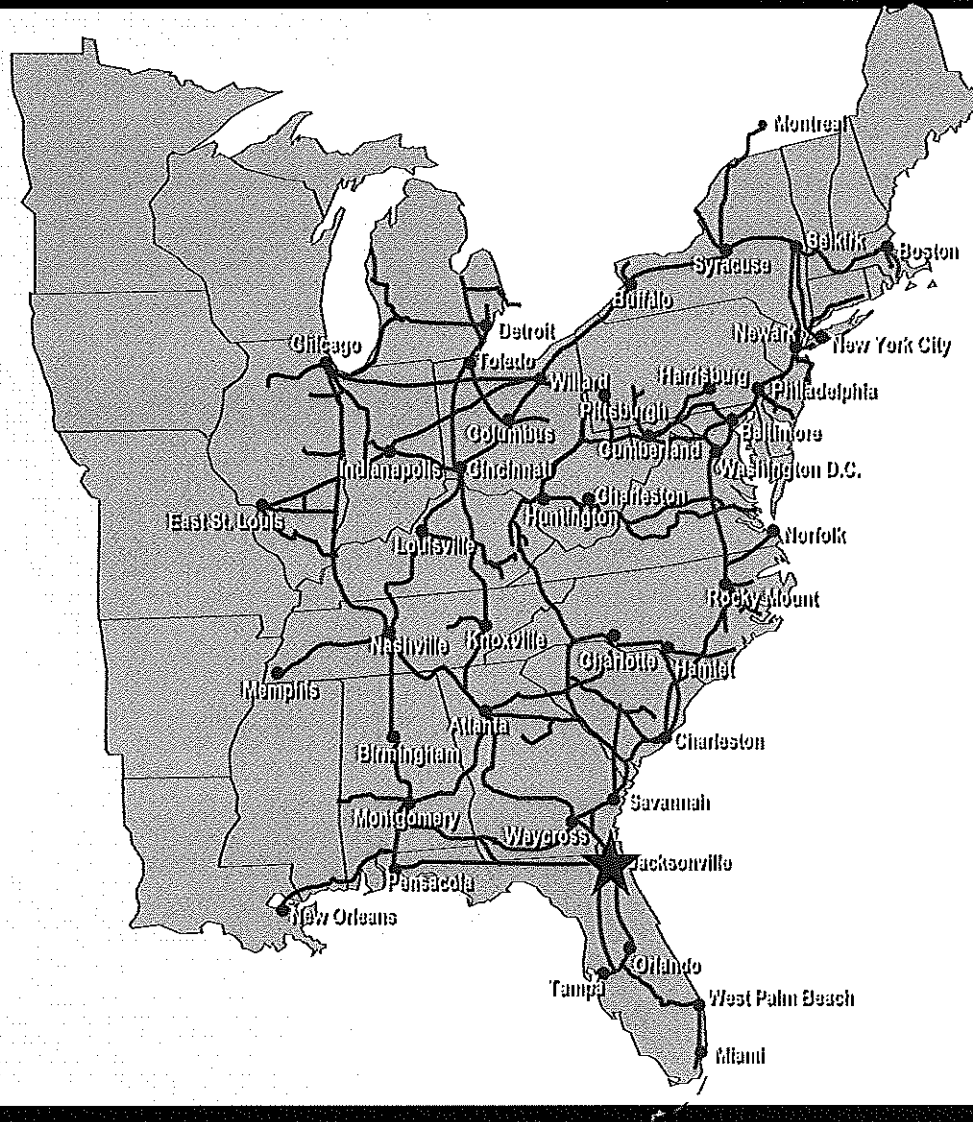


*How tomorrow moves* [CSX]



Sumter County BOCC  
March 16, 2010

# *CSX network is a competitive advantage for Florida*



- Founded in 1827 as B&O
- Headquartered in Jacksonville, FL
- Employees: 33,000 (5,000 in FL)
- 21,000 Miles of Rail Network (2,800 in FL)
- Operates an Average of 1,200 Trains/Day
- Transports an Average of 20,000 Carloads/Day
- Serves 70 ocean, lake and river ports
- Key to the nation's - and Florida's - economic recovery

How tomorrow moves

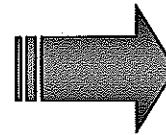


## *Railroads have a long history in Florida...*

- 1834 – Florida's first railroad  
Tallahassee-St. Mark's incorporated in 1834  
St. Joseph-Lake Wimico service in 1836
- 1855 – Construction of the Florida RR begins,  
Fernandina to Cedar Key, completed in 1860
- 1884 – Henry B. Plant, "Plant System"
- 1886 – Henry M. Flagler, needed service for hotels
- 1898 - Atlantic Coast Line RR
- 1900 – Seaboard Air Line RR

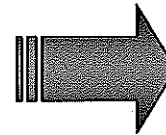
## *...and are important to Florida's future*

Efficient freight rail system is essential to economic competitiveness



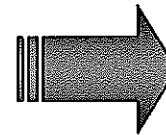
Allows Florida to Compete in Global Marketplace

Freight rail is one of the safest and most secure modes of surface transportation. One train can carry the load of 280 trucks



Reduces Congestion and Improves Highway Safety

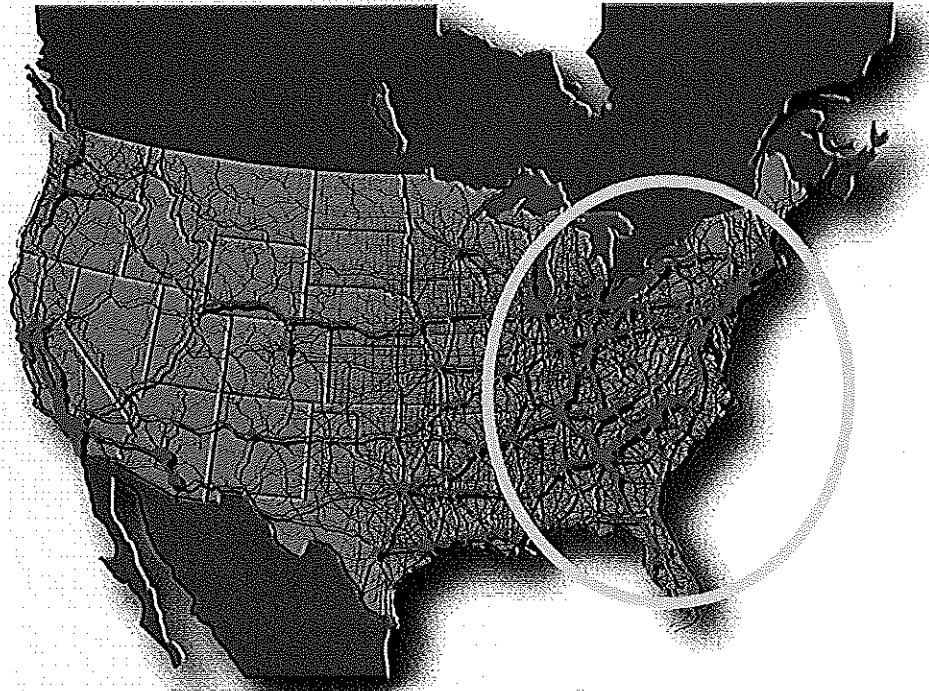
Hauling a ton of freight more than 436 miles on one gallon of fuel, reduces greenhouse gases and reliance on foreign oil



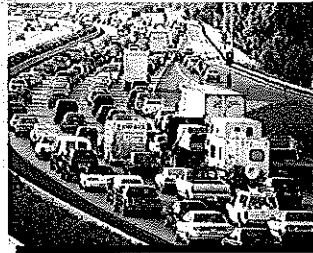
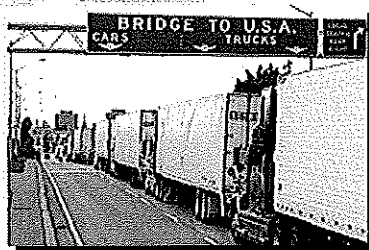
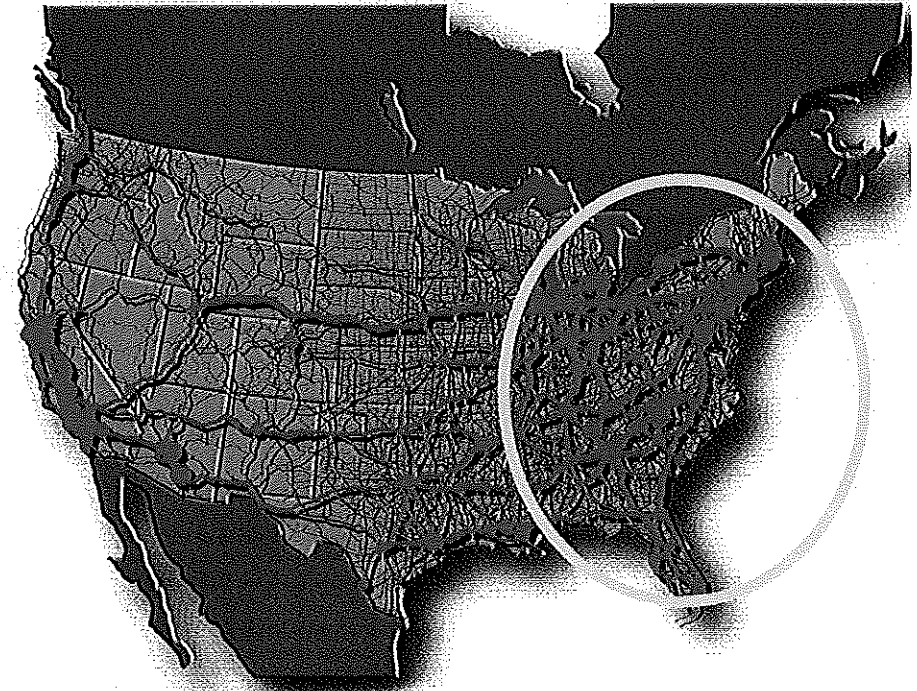
Part of the Solution to Environmental/Energy Challenges

# *Transportation solutions are needed*

Today



2020



Truck Volume Scale



Source: USDOT FHWA Freight Analysis Framework

How tomorrow moves



## *Improving passenger & freight mobility*

The State of Florida will acquire 61 miles of CSX's A Line for the Central Florida commuter rail system (SunRail)

CSX will reinvest its entire proceeds - \$432 million – in Florida infrastructure, including:

- \$198 million in S Line improvements (44+ miles new upgraded track; 15 locations - new sidings, improved connections)
- \$52 million in statewide rail projects
- \$40 million in connection to planned Intermodal Container Transfer Facility at JaxPort
- Other intermodal projects that will improve freight movement to, from, through and within Florida

# S-Line projects

Project	Description	Estimated Cost (millions)
Crawford	Extend Crawford Siding south 2 miles and install universal crossover at MP SM13.1. CSX TSC Forces to rehab Crawford Siding	\$12.0
Baldwin – Fouraker	Extend Fouraker Siding south 3.25 miles and install universal crossover at MP SM 2.5. Install new crossing diamond and cross-overs at N.E. Baldwin Yard.	\$20.0
Baldwin	Build 4.0 miles of 2 <sup>nd</sup> main track between N.E. Baldwin & S.E. Baldwin east of Baldwin Yard. Build new 13 east track in Baldwin Yard and replace south departure yard turnouts.	\$22.5
East Pass	Extend East Pass Siding north 3 miles and install universal crossover at MP SP 650.0	\$11.0
Highland	Build new concrete #20 universal crossovers	\$4.0
Starke	Build new concrete #20 universal crossovers	\$5.0
Anthony	Build new 2 mile clear passing siding between Sparr and Ocala	\$8.5
Ocala	Build 2 <sup>nd</sup> main track through Ocala by connecting and upgrading Singletary Siding and Ocala Siding. Install universal crossover at MP S 734.5. CSX TSC Forces to rehab Ocala Siding.	\$20.0
Wildwood	Extend Wildwood 2 <sup>nd</sup> main track north 3.72 miles track and install universal crossovers at MP S 763.6 & MP S 761.5. Relocate .8 miles of existing main track at Wildwood Station. CSX TSC Forces to rehab #2 main track.	\$20.0
Richloam	Build 4.4 miles of 2 <sup>nd</sup> main track between Bushnell and Lacoochee. Build new bridge over Little Withlacoochee River.	\$18.5
Vitis	Extend Vitis Siding north 2 miles & south .8 miles and install new universal crossover at MP AR 835.2. Install new crossover and turnout at MP AR 836.8.	\$16.0
Central	Install Dual Control Power Switch at S. Leg of Wye	\$1.5
Lakeland	Build new 2 mile clear passing siding between Stokes and Lakeland	\$14.0
Auburndale	Extend McDonald Connection south 2.3 miles and install new universal crossovers at MP SX 821.5 & MP SX 822.6	\$15.0

Total Construction Cost = \$186 million + \$10 million (Eng'g & Permits) = \$196

million

How tomorrow moves

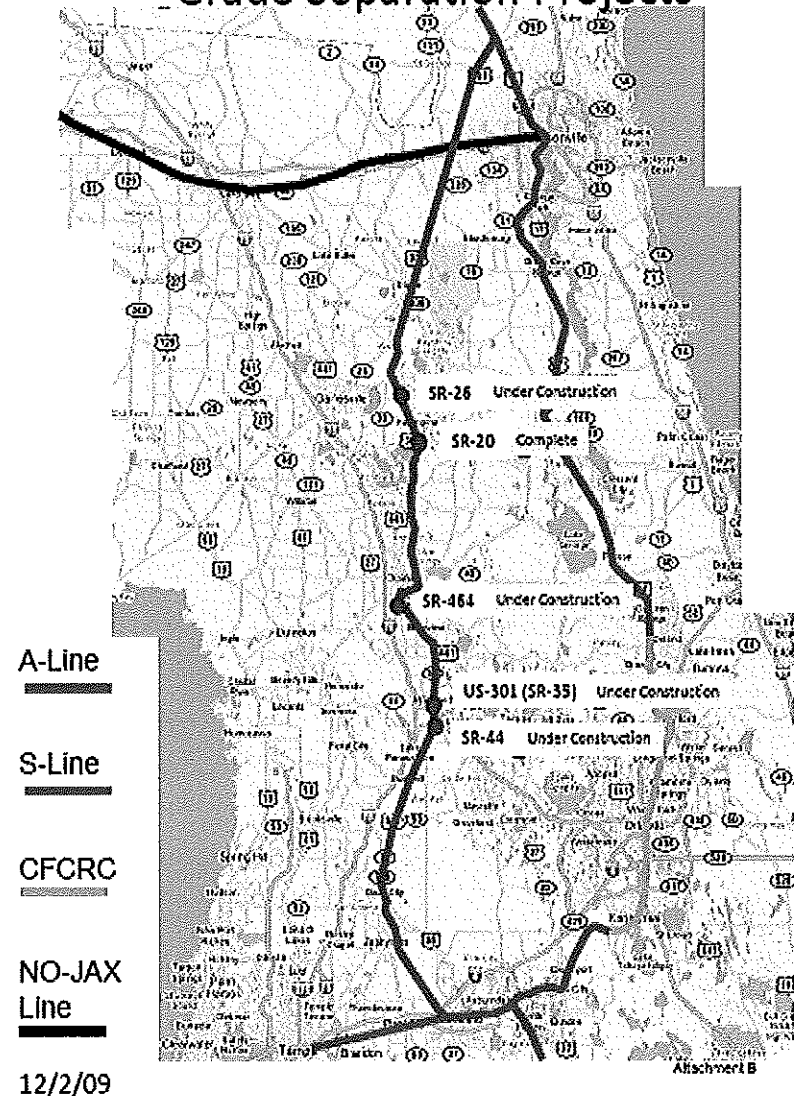




# FDOT projects

- Ocala – SR 464 – Project completed 5/9/09.
- Wildwood – SR 44 – NTP issued 6/18/09 – Construction (driving piles) began August '09.
- Wildwood – SR 301 – Construction (driving piles) began August '09.
- Gainesville – SR 26 – Construction (driving piles) began October '09.
- Hawthorne – SR20 – Project completed 6/19/06.

## Grade Separation Projects





## *CSX will continue to work with local communities*

- Our Regional Development department partners with local EDCs and facilitates site selection, helping to create local jobs
- Our Public Safety department provides training for local fire departments and other safety personnel - and at local schools
- TellCSX (1-877-Tell-CSX) identifies citizen concerns and directs them to appropriate CSX departments
- Our Corporate Citizenship program provides financial and volunteer support to local charities
- When feasible, our privately-owned corridors are shared with regional passenger rail systems
- Our Public Affairs department is available to meet with local communities on any railroad-related issue

## *CSX contact information*

We welcome the opportunity to work with state and local government, business and community leaders.

Bob O'Malley

(407) 803-3969 cell

(407) 215-0457 office

Bob\_O'Malley@CSX.com

1-877-TELL-CSX